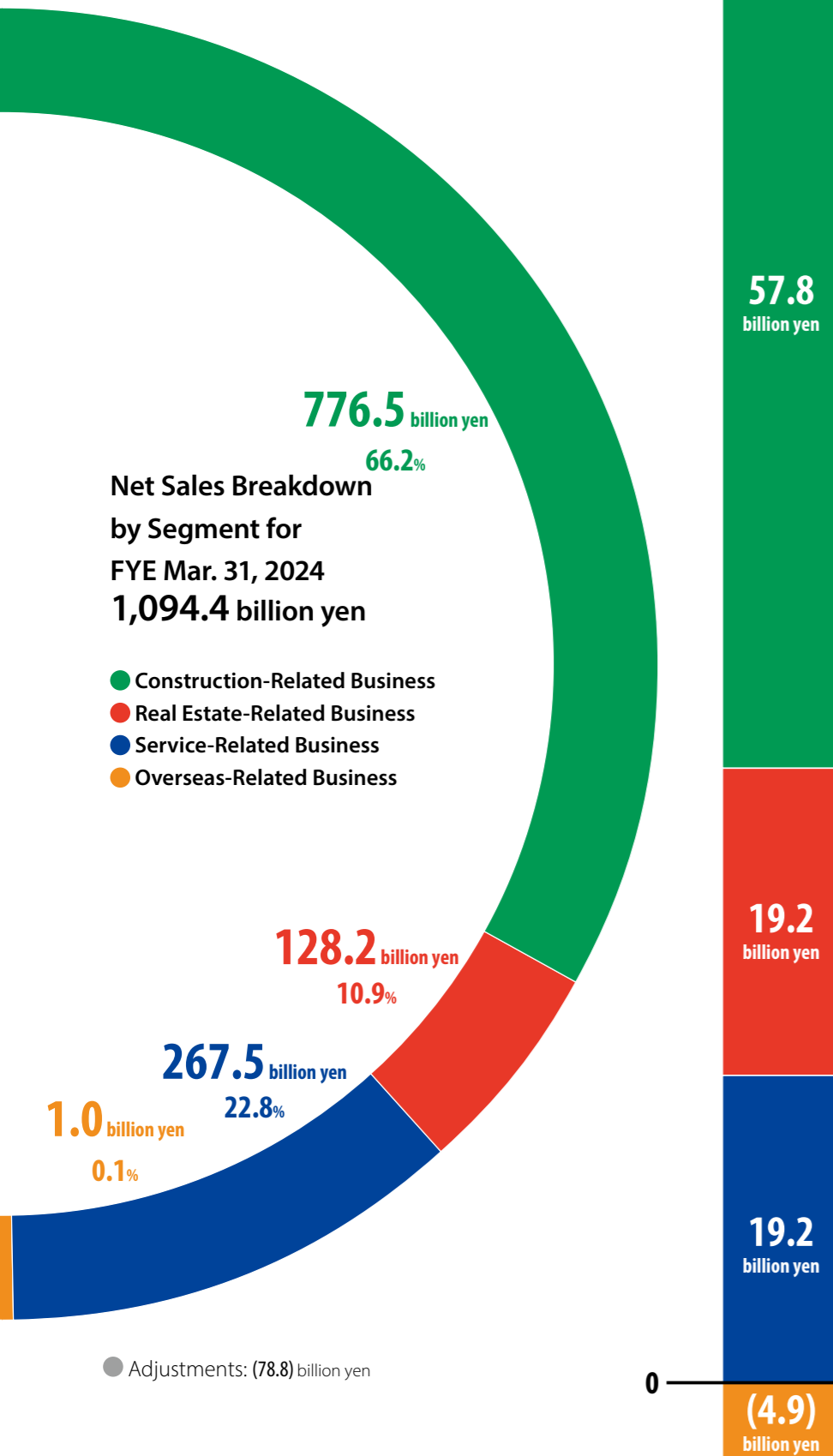


Business Overview of the Haseko Group

Operating Income by Segment in FYE Mar. 31, 2024



Construction-Related Business

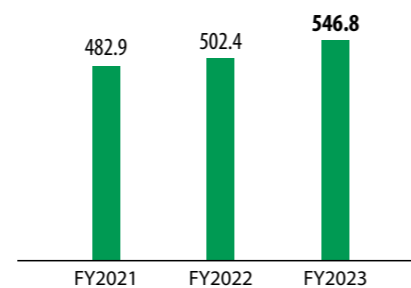
Haseko Corporation (or the "Company") is engaged in comprehensive construction services for condominiums and apartments, from planning and design to construction, primarily around Japan's three major metropolitan areas. Orders received totaled 536.9 billion yen on a non-consolidated basis, and the Company boasts the largest share of new housing supply in both the Tokyo metropolitan area and the Kinki region. In addition, Hosoda Corporation is engaged in the construction of detached houses.

Segment net sales	776.5 billion yen
Segment income	57.8 billion yen
Segment assets	383.3 billion yen
Group companies	Fujikensetsu Co., Ltd., Hasec Inc., Haseko Furnishing Co., Ltd., Hosoda Corporation, etc.
Number of employees engaged	2,984 persons

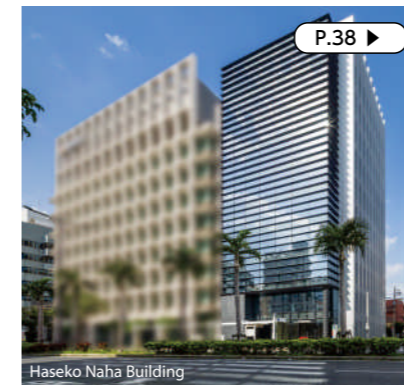
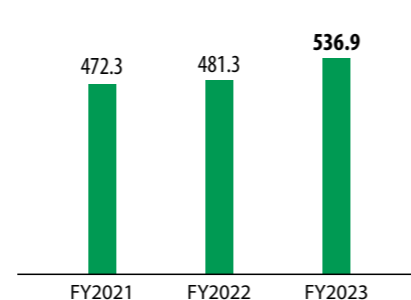
Focused strategies under the medium-term business plan

- Expansion of domain of the Construction-Related Business
- Expansion of redevelopment and reconstruction business/ response to compact cities

Construction contracts (billion yen)



Order Received (Non-consolidated) (billion yen)



Real Estate-Related Business

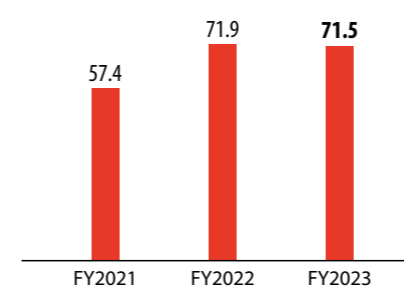
We are engaged in the business of for-sale condominiums throughout Japan, including its three major metropolitan areas. We offer richness in housing and living spaces by incorporating the data and know-how we have accumulated through our experience as a general contractor that has built a total of 700,000 homes. In addition, Haseko Home, Co., Ltd, a subsidiary of the Company, is engaged in the sales of detached houses.

Segment net sales	128.2 billion yen
Segment income	19.2 billion yen
Segment assets	484.5 billion yen
Group companies	Haseko Real Estate Development Holdings Inc., Haseko Real Estate Development, Inc., Sohgo Real Estate Co., Ltd., Haseko Home, Co., Ltd., etc.
Number of employees engaged	229 persons

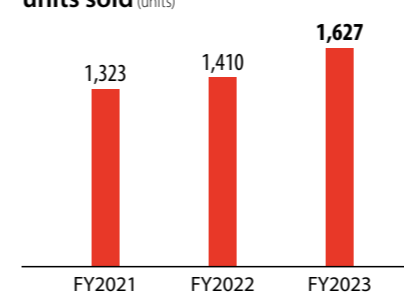
Focused strategies under the medium-term business plan

- Expansion of business areas for condominium sales business
- Rental properties holding and development business

Net sales of for-sale condominiums (billions of yen)



Number of for-sale condominium units sold (units)



Service-Related Business

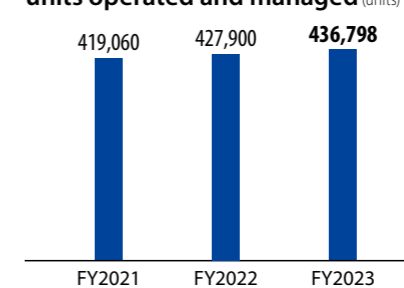
In addition to sales, management, sales of furniture, brokerage, renovations, and extensive refurbishment associated with for-sale condominiums, we also operate businesses that are closer to consumers, such as management and development of rental properties, corporate housing management agency services, and the management of paid care facilities for the elderly, providing services that are intimately linked to the lives of each and every customer.

Segment net sales	267.5 billion yen
Segment income	19.2 billion yen
Segment assets	273.8 billion yen
Group companies	Haseko Reform Inc., Haseko Livenet, Inc., Haseko Business Proxy, Inc., Haseko Urbest Inc., Haseko Real Estate, Inc., Haseko Intech Inc., Haseko Systems Inc., Haseko Community, Inc., Haseko Senior Well Design Co., Ltd., etc.
Number of employees engaged	4,540 persons

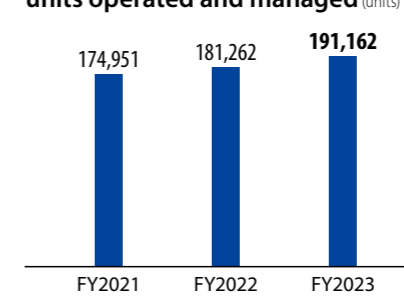
Focused strategies under the medium-term business plan

- Continuation and strengthening of the Service-Related Business
- Expanding our business areas from major metropolitan areas to major regional cities
- Rebuilding business model by introducing advanced technologies
- Fundamental innovation of existing business productivity

Number of for-sale condominium units operated and managed (units)



Number of rental condominium units operated and managed (units)



Overseas-Related Business

Haseko America, Inc., a subsidiary of the Company, and others are engaged in the sales of detached houses and the development of commercial facilities in Hawaii, U.S.A., and the development of rental and senior residences in the continental United States. In addition, in Vietnam we are engaged in the construction and operation of serviced apartments.

Segment net sales	1.0 billion yen
Segment income	(4.9) billion yen
Segment assets	118.0 billion yen
Group companies	Haseko America, Inc., and others
Number of employees engaged	76 persons

Focused strategies under the medium-term business plan

- Investment in overseas business
- Reestablishing a revenue base in the United States (Hawaii)
- Establishment of design, construction and production systems in Southeast Asia
- Participation in real estate development projects

Real estate holdings (Hawaii only) (billion yen)

